

**CITY OF DETROIT
2006-2007 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
17.12%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$414,407,798	\$89,730,462	\$324,677,336
	Traffic Law and Ordinance Enforcement	42,749,612	24,155,602	18,594,010
	Fire Prevention and Control	148,565,123	4,937,992	143,627,131
	Emergency Preparedness	24,599,678	14,377,543	10,222,135
	Sub-Total	\$630,322,211	\$133,201,599	\$497,120,612
4.06%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$111,984,319	\$104,662,304	\$7,322,015
	Family and Neighborhood Services	24,819,953	20,725,701	4,094,252
	Unassignable Support - Health	12,830,046	8,990,035	3,840,011
	Sub-Total	\$149,634,318	\$134,378,040	\$15,256,278
2.28%	RECREATION AND CULTURE			
	Recreation Opportunities	\$35,233,261	\$20,255,109	\$14,978,152
	Cultural Opportunities	48,818,725	47,507,055	1,311,670
	Sub-Total	\$84,051,986	\$67,762,164	\$16,289,822
2.49%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs.	\$15,171,503	\$9,261,607	\$5,909,896
	Industrial and Commercial Assistance	21,300,945	3,314,630	17,986,315
	Enrichment Opportunities	55,345,696	55,343,696	2,000
	Sub-Total	\$91,818,144	\$67,919,933	\$23,898,211
7.79%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$76,670,871	\$77,218,307	(\$547,436)
	Mass Transit System	160,769,059	160,769,059	0
	Air Transportation	6,542,110	6,542,110	0
	Parking	42,689,748	47,716,152	(5,026,404)
	Sub-Total	\$286,671,788	\$292,245,628	(\$5,573,840)
1.58%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$28,781,473	\$28,781,473	\$0
	Community Redevelopment	29,223,718	73,761,190	(44,537,472)
	Sub-Total	\$58,005,191	\$102,542,663	(\$44,537,472)
45.68%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$107,883,959	\$73,972,800	\$33,911,159
	Regulation	7,510,481	5,455,341	2,055,140
	Street Lighting	76,368,819	64,831,116	11,537,703
	Environmental Protection	4,020,327	4,020,327	0
	Water Supply and Sewerage Disposal	1,478,647,552	1,478,647,552	0
	Demolition	7,243,775	7,243,775	0
	Sub-Total	\$1,681,674,913	\$1,634,170,911	\$47,504,002
19.00%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$64,672,444	\$17,055,879	\$47,616,565
	Infrastructure Management	83,172,973	8,578,289	74,594,684
	Fiduciary Transactions	365,619,641	1,155,874,905	(790,255,264)
	Community Extension Services	5,871,590	1,008,068	4,863,522
	Public Policy Representations	28,280,322	302,904	27,977,418
	Contributions, Subsidies and Advances	151,712,201	66,466,739	85,245,462
	Sub-Total	\$699,329,171	\$1,249,286,784	(\$549,957,613)
100.00%	Grand Total	\$3,681,507,722	\$3,681,507,722	\$0